


QUARTERLY PHYSICAL REPORT OF OPERATION

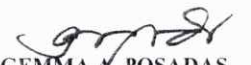
As of September 30, 2018

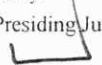
Department: JUDICIARY
 Entity Name: SANDIGANBAYAN
 Operating Unit: _____
 Organization Code (UACS): _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS													
Quantity													
Cases Received/Processed		1050	1050	1050	1049	4199	1642	1610	1619	1373	6244		
No. of Cases Disposed		89	88	88	88	353	375	298	100	0	773		
Quality													
Disposition Rate		8.48%	8.38%	8.38%	8.39%	8.41%	22.84%	18.51%	6.18%	0.00%	12.38%		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													

Certified Correct by:

MARIA ANTONIA A. ABUGAN
 Budget Officer III

Noted by:

GEMMA A. POSADAS
 SB Chief Judicial Staff Officer
 Budget and Finance

Approved by:
 For the Presiding Justice

MA. TERESA S. PABULAYAN
 Executive Clerk of Court IV

Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year. Number of Cases Processed and Number of Cases Disposed is as of August 31, 2018 only.